

## Military Ocean Terminal Sunny Point, NC

CONGRESSIONAL DISTRICT: NC 7 DATE: 10 MARCH 2023

Military Program Customer: 596<sup>th</sup> Transportation Brigade

**PROGRAM SUMMARY:** 

**Under Construction in FY 2023** 

Project	Amount
MOTSU FY17 J&N Pile/Deck Repair S Wharf	\$10,300,000
MOTSU FY21 Building 18 Renovation	\$1,600,000
MOTSU FY21 Class Yard Water Line	\$1,800,000
MOTSU FY21 Building 17 Backup AC Repair	\$700,000
MOTSU FY21 Construct Equipment Shelter	\$1,500,000
MOTSU FY21 Annual Paving Repairs	\$2,400,000
MOTSU FY22 RR Repair SATOC (Seed Project)	\$4,900,000
MOTSU FY22 Maintenance Dredging	\$5,500,000
MOTSU FY22 Annual Paving – N. Wharf	\$600,000
MOTSU FY22 E Boiling Spring Rd Culvert	\$155,000
MOTSU FY22 Mainline GPR	\$2,000,000
MOTSU FY22 B279 Repairs	\$230,000
MOTSU FY22 Annual Roof Repairs	\$1,020,000
MOTSU FY22 Fire Protection Phase 1	\$18,060,000
MOTSU FY23 Maintenance Dredging	\$4,650,000

<u>Future Work</u>: The above are construction contracts currently being executed. There are a number of projects/tasks currently under development for future construction including the following: berm design, rail recapitalization, firefighting water improvements (phase 3 design), a third task order under the railroad repair Single Award Task Order Contract (SATOC), repair Highway 133 culvert, repair Allen Creek Erosion Control, annual pavement repairs, annual roof repairs and repairing the drainage at the waterfront and admin area. The FY 2023 program is expected to be approximately \$17,472,000 in contract cost.

Other MOTSU Support Work: USACE, Wilmington District, also continues to support MOTSU in a variety of Environmental Compliance, Master Planning, and Monitoring activities. This includes but is not limited to Master Plan Updates, Cultural Resource Management Plan Updates, Spill Contingency Plan Updates, Forestry Management Plans, Botanical Surveys, and Red-Cockaded Woodpecker monitoring. Additionally, USACE, Wilmington District, maintains a base maintenance contract for MOTSU that allows repair needs to be quickly completed.

Page 1 POC: Kelsey Smith (910) 251-4928